in retrospect . . .

2007

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Correction Of artment ã a rizoı

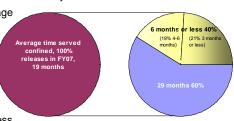
DURING FY07 20,910 INMATES WERE ADMITTED TO ADC:



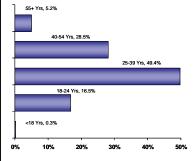
- 12,732 (61%) new court commitments
- 4,582 (22%) county probationers revoked
- 3,584 (17%) ADC parolees revoked
- 24 (0.1%) other

DURING FY07 ADC RELEASED 18,619 INMATES:

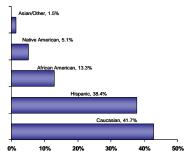
- 11,197 (60%) served an average of 29 months in prison
- 7,422 (40%) served less than 6 months confined
 - 3,488 (19%) served an average of 4 to 6 months
 - 43,934 (21%) served an average of 3 months or less



INMATE AGE DISTRIBUTION



INMATE ETHNIC DISTRIBUTION



RECENT ADC PERFORMANCE INDICATORS

- Inmate on inmate assaults decreased 37% between FY03 and FY07
- Inmate on staff assaults decreased 51% between FY03 and FY07
- Sexual assaults decreased 70% between FY03 and FY07
- Technical revocations reduced by 32% between FY03 and FY07
- Inmate grievances down 17% between FY03 and FY07
- Inmate lawsuits (non-habeas) filed down 42% between FY03 and FY07
- Positive urinalysis by inmates down 24% between FY03 and FY07
- 3,306 inmates earned GED certificates in FY07, 27.1% of total Arizona GED
- Inmate voluntary contributions to crime victims/communities to include cash and in kind contributions was \$446,845 in FY07,and \$831,499 from FY04 – FY07



CORRECTIONS AT A GLANCE

For further information, contact:

Arizona Department of Corrections • Support Services Division 1601 West Jefferson Street • Phoenix AZ 85007 • 602-542-1160 http://www.azcorrections.gov

This document is available in alternative formats by contacting Central Office Communications • 602-542-1212 • TDD 602-542-3774

A Snapshot of the Arizona Department of Corrections

Parole 6.986 OFFENSE PROFILE Inmates **Parolees** Violent • Murder, assault, robbery, sex crimes 15.0131.392 Property • Burglary, stealing 9,8132,197 Drug • Possession, sales, manufacture Other • DUI, weapons 5.345 1.323 Totals 37,8376,986 Female GENDER Male Prison 34,416 3,421 Parole 5,898 1,088 SPECIAL POPULATION GROUPS Death Row...... 118 Life Sentence 1,428 Criminal Aliens 5,244 Minors...... 138 Protective Segregation 794 Security Threat Groups 267 < 6 mo to serve from intake...... 1,744 TOTAL INTAKE AND RELEASE New Admissions......1,718 Revocations......257 Fugitive Return97 Deaths8 (All from natural causes) Net increase (decrease)91 Bed Deficit2,355 There were no escapes from ADC correctional facilities during the month of January 2008. PAROLE Total on supervision (last day of month) .. 6332 Net increase (decrease) in total......... 0.08% Cases Opened1131 Revocations......116 Warrants Issued307 52 warrants for New Offenses: 226 for Absconding Supervision; and 29 for Technical Violations. Re-Entry Initiative Participants......110 Re-Entry Initiative Completions......103

Total Prison Population 37,837

ADC Facilities......29,909

CENSUS

"PARALLEL UNIVERSE"

Inmates assigned to Work, School and Treatment, using free time wisely and building positive family/community relationships with real world expectations for civil, productive behavior.

ADC FACILITY INMATES EMPLOYED IN WORK, SCHOOL, AND TREATMENT – 73%

Inmates Working	g in ADC Facilitie g for ACI g in Public Secto		. 2,197
EDUCATION			
	ool		2 601
	ates Earned		. 3,091
			1 500
	raining Awarded		. 1,500
			100
	ation		102
COUNSELING AN			
	Participants		
	on Graduates		
Drug Treatment	(moderate) Part	icipants	315
Drug Treatme	ent (moderate) G	raduates	17
Drug Treatment	(intensive) Partic	cipants	270
Drug Treatme	ent (intensive) G	raduates	7
	eatment Particip		
	Treatment Com		
	Participants		
	h Treatment Con		
HEALTH SERVICE		ipiotoa	
			4 4 7
Hospital Admission			147
Inmates testing p			_
HIV 1 A	ctive TB0	Hepatitis C	2

4,273 (14.29%) inmates are being treated for chronic care conditions defined in statute to include cancer, diabetes, heart disease, hypertension, seizure disorder, respiratory disease, tuberculosis, and HIV/AIDS.

ORUG TESTING – PRISONS	RANDOM	TARGETED
Total inmates tested	4,692	2,859
Total specimens tested	4,800	2,943
Positive specimens	125	103
Marijuana	85	63
Cocaine	2	2
Opiates	32	31
Amphetamines	26	18
Other	0	0
Negative specimens	4,675	2,840
Negative %	97.4%	96.5%

DRUG TESTING — PAROLE	TARGETED
Total parolees tested	3,888
Total specimens tested	4,657
Positive specimens	608
Marijuana	172
Cocaine	115
Opiates	42
Amphetamines	160
Other	119
Negative specimens	4,049
Negative %	87%

looked like this:

REPARATION ACTIVITIES

Offenders are accountable to crime victims and strive to make amends to the community. ADC expects offenders to engage in activities that help to make our communities whole and demonstrate remorse to victims for their criminal conduct.

	Prisons	Parole	Combined
ARIZONA COMMUNITIES			
Hours, Community Betterment	11,030	0	11,030
Hours, Public Sector Work Crews	106,591	FY `	YTD: 791,834
Hours, ADOT Crews	23,413	FY`	YTD: 126,245
Hours, Fire Suppression/Brush-Abatement	11,259	FY `	YTD: 168,160
If these 152,293 inmate hours of service are per-hour minimum wage minus \$0.50 ADC c provided by ADC offenders statewide.			

CRIME VICTIM COMMUNITY

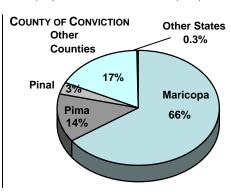
Hours, Victim-focused Community Service.	529	FY	YTD: 5,535
Collections, Court Ordered Restitution	\$78,797	\$18,130	\$96,927
Collections, Victims' Compensation	\$240	\$55,333	\$55,573
Crime Victim Notifications of Release	Jan:296	FY YTD:	2,287
Donations, Voluntary Contributions	Jan:\$38,069	FY YTD:	\$308,973

INSTITUTIONAL CONDUCT

Inmate/Inmate assault	49
Inmate/Staff assault	19
Major rule violations	1,324
Minor rule violations	2,412

CONSTITUENT CONTACTS, INMATE GRIEVANCES & LAWSUITS

Constituent Contacts	1,150
Inmate grievances	339
Inmate lawsuits filed	17
Inmate Filing Fees Paid	\$5,112



Revised 4/16/08

RATIO/FILLED CORRECTIONAL OFFICER || Positions to Inmates = 1:5.39

RATIO/AUTHORIZED CORRECTIONAL OFFICER | Positions to Inmates = 1:5.25

HUMAN RESOURCES & STAFF DEVELOPMENT

STAFF RETENTION	Total Filled	Number of Vacancies	Number of Losses	Vacancy Rate	Annualized Turnover Rate
Correctional Officers II	5,544	150	53	2.63%	11.5%
Parole Officers	91	3	0	3.19%	0.0%
Medical Professionals	382	168	6	30.55%	18.8%

There are 9.987.9 funded FTE and 9.755.9 authorized FTE in FY 2008.

Losses include resignations, dismissals, retirements, promotions/demotions, and deaths.

ADC PERSONNEL ON MILITARY LEAVE... 93 ON STANDBY.....69
TUITION ASSISTANCE...146 staff has received a total of \$150.908 FY to date.

TBD...To Be Determined N/A...Not Applicable